

<u>Category</u>	<u>Amount</u>	<u># Selected</u>
Charge all organizations for facility rentals (buildings, auditorium, etc.) & staff	125,000	7
Reverse Assessment Appeals (Commercial)	500,000	6
Year 2 delay of textbook purchases	200,000	5
Eliminate Elementary World Language (currently part of specials rotation)	200,000	5
Reduction of Elective Classes (HS and MS)	180,000	5
Additional ELD positions (2)	(180,000)	4
Eliminate Math & Science Liaisons	35,000	4
5% reduction in Operations budget	100,000	4
Eliminate library/periodicals purchases for one year	90,000	4
Technology for Secondary programs (maintain 5 yr life cycle)	250,000	3
Eliminate all cafeteria and playground aides	200,000	3
Activity Fee (free & reduced do not pay fee) \$150 flat fee	75,000	3
Activity Fee (free & reduced do not pay fee) \$50/\$100	20,000	3
Reduce library/periodicals purchases by 50%	45,000	3
Additional Advertising Revenue	20,000	3
Reduction in Public Library funding (10%)	60,000	2
Reduction in Public Library funding (5%)	30,000	2
Eliminate Enrichment program while maintaining half day Kindergarten	250,000	2
2.5% reduction in faculty (6 non special ed teaching positions) (10% increase in class	540,000	2
Eliminate Staff Development	90,000	2
Eliminate Department Chairs	33,000	2
Eliminate Capital Reserve transfer	250,000	2
Rebid all district level programs (IU)	20,000	2
Add Instructional coaches (2)	(180,000)	1
Institute Full Day Kindergarten	(450,000)	1
1% reduction in faculty (3 non special ed teaching positions) (5% increase in class siz	270,000	1
5% reduction in Custodial staff	125,000	1
Eliminate Budgetary Reserve	500,000	1
Eliminate all non-athletic extra curricular activities (grades 6-12)	300,000	1
5% reduction in Building budgets	25,000	1
Eliminate Extended Day learning opportunities	100,000	1
Eliminate Regular Ed summer school (grant funded only)	75,000	1
Eliminate all field trips (no cost to buildings)	25,000	1

Eliminate Regular Ed and Private School transportation (Special Ed transportation is	3,000,000	0
Reduction in Public Library funding (20%) Currently funded at \$567,305	115,000	0
Add Additional Strings position	(90,000)	0
Add Dance position	(90,000)	0
Add Math Specialist	(90,000)	0
Add STEM specialist	(90,000)	0
Eliminate Kindergarten completely (net of expected loss to charters)	2,500,000	0
5% reduction in faculty (12 non special ed teaching positions) (20% increase in class :	1,080,000	0
10% reduction in Custodial staff	250,000	0
2.5% reduction in Custodial staff	65,000	0
Outsource Selected Education Specialist / Related Service Providers positions as they	10,000	0
Reinstitute HS Intern Asst. Principal	(100,000)	0
Budgetary Reserve for Special Education growth	(400,000)	0
Budgetary Reserve for Elementary Growth	(270,000)	0
Budgetary Reserve for MS growth	(180,000)	0
Eliminate all PIAA sports (grades 7-12)	950,000	0
Eliminate arts related curricular activities (grades 6-12) (Band, Chorus, Theater)	350,000	0
Athletics Teams pay for all busing (grades 7-12)	105,000	0
Activities pay for all busing (75% band)	50,000	0
Eliminate no cut policy and add intramurals	(100,000)	0
Increase in Student Activities	(30,000)	0
Increase in Athletics	(30,000)	0
Eliminate 7th, 8th and 9th grade sports and institute intramural program	(30,000)	0
Create a 6th grade intramural program	(15,000)	0
District to Pay for all AP exams	(75,000)	0
Pay for Summer School busing	(25,000)	0